



The Huntsville Amateur Radio Club

Approved Budget for Fiscal Year 5/1/2019 - 4/30/2020

This budget includes a dues increase to Individual \$15.00/year, Family \$20/year

Estimated dues income is based on a membership of 326 and estimated PayPal costs of \$177.32

Estimated Annual Income

INCOME	FORECAST	TOTALS
Uncategorized Donations	\$500.00	\$500.00
Dues	\$4,132.68	\$4,132.68
Interest	\$10.00	\$10.00
Total Estimated Income for the fiscal year		\$4,642.68

Balances Carried Forward From Fiscal Year 2018-2019

	BALANCE
Checking Account	\$8,615.94
Door Prizes Account	\$120.83
HARC Equipment Maintenance Account	\$-00
Educational Materials Account	\$144.87
Donations For Legal Fees Account (propose to close this account due to inactivity)	\$-00
Total Carried Forward from Fiscal Year 2018-2019	\$8,881.64

Total Estimated Funds Available for Fiscal Year 2019-2020 **\$13,524.32**



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Budgeted Annual Expenses

EXPENSES	FORECAST	TOTALS
Field Day:Grill Rental	\$0.00	\$0.00
Field Day:Jackhammer Rental	\$0.00	\$0.00
Field Day:Mosquito Spray	\$40.00	\$40.00
Field Day:Trailer Rental	\$810.00	\$810.00
Field Day: Generator Fuel	\$300.00	\$300.00
Insurance (Business):ARRL Liability Insurance-Premium	\$200.00	\$200.00
Food & Dinning:Groceries:Field Day Picnic:Food	\$175.00	\$175.00
Food & Dinning:Groceries:Christmas Party:Food	\$175.00	\$175.00
Food & Dinning:Groceries:Old Timers Night:Food	\$175.00	\$175.00
Food & Dining:Groceries:Special Occasions:Food	\$175.00	\$175.00
Miscellaenous (Business)	\$100.00	\$100.00
Office Expenses (Business)	\$100.00	\$100.00
Carbonite Automatic Computer Backup Service	\$59.99	\$59.99
Publicity - Print new business cards	\$100.00	\$100.00
Ham Call Online Database access fee for Membership Drive Address List	\$20.00	\$20.00
Outstanding Amateur of theYear Award	\$50.00	\$50.00
Crankup Tower Trailer License Fee	\$20.20	\$20.20
Smith StoreIt (10'X10' Unit ar \$20 per month)	\$240.00	\$240.00
Storage Sense (5'X10' Climate-Controlled Unit, rent \$56.05/mo)	\$672.60	\$672.60
Equipment Storage Fee (contract with Gary Suckow \$1/year)	\$1.00	\$1.00
Annual Deposit into Door Prize Account	\$0.00	\$0.00
Annual Deposit into Educational Materials Account	\$120.00	\$120.00
Annual Deposit into the HARC Equipment Maintenance Account	\$100.00	\$100.00
Annual Deposit into Self-Insurance Fund \$20/mo	\$240.00	\$240.00
Post Office Box	\$120.00	\$120.00
 Total Estimated Expenses for the fiscal year		 \$3,993.79



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BUDGET SUMMARY

Total Estimated Income for the fiscal year	\$4,642.68
Total Estimated Expenses for the fiscal year	\$3,993.79
<i>Estimated Difference of Income minus Expenses</i>	<i>\$648.89</i>
FUNDS CARRIED FORWARD FROM PREVIOUS FISCAL YEAR	\$8,881.64
Estimated funds to be carried forward for fiscal year 2020-2021	\$9,530.53