



**The Huntsville Amateur Radio Club
Approved Budget for Fiscal Year 5/1/2018 - 4/30/2019**

Estimated Annual Income

INCOME	FORECAST	TOTALS
Uncategorized Donations	\$500.00	\$500.00
Dues	\$3,000.00	\$3,000.00
Interest	\$5.00	\$5.00
Total Estimated Income for the fiscal year		\$3,505.00

Balances Carried Forward From Fiscal Year 2017-2018

	BALANCE
Checking Account	\$8,515.51
Door Prizes Account	
HARC Radio Shack Maintenance Account	\$140.24
Educational Materials Account	\$23.86
Donations For Legal Fees Account	\$-00
Total Carried Forward from Fiscal Year 2017-2018	\$8,679.61

Total Estimated Funds Available for Fiscal Year 2018-2019 **\$12,184.61**



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Budgeted Annual Expenses

EXPENSES	FORECAST	TOTALS
Field Day:Grill Rental	\$0.00	\$0.00
Field Day:Jackhammer Rental	\$0.00	\$0.00
Field Day:Mosquito Spray	\$40.00	\$40.00
Field Day:Trailer Rental	\$900.00	\$900.00
Insurance (Business):ARRL Liability Insurance-Premium	\$200.00	\$200.00
Food & Dinning:Groceries:Field Day Picnic:Food	\$200.00	\$200.00
Food & Dinning:Groceries:Christmas Party:Food	\$175.00	\$175.00
Food & Dinning:Groceries:Old Timers Night:Food	\$150.00	\$150.00
Food & Dining:Groceries:Special Occasions:Food	\$225.00	\$225.00
Miscellaenous (Business)	\$200.00	\$200.00
Office Expenses (Business)	\$100.00	\$100.00
Publicity	\$500.00	\$500.00
Ham Call Online Database access fee for Membership Drive Address List	\$20.00	\$20.00
Outstanding Amateur of theYear Award	\$90.00	\$90.00
Crankup Tower Trailer License Fee	\$20.20	\$20.20
Donation to Red Cross	\$200.00	\$200.00
Equipment Storage Fee	\$1.00	\$1.00
Door Prize expenditure of \$20 per month	\$120.00	\$120.00
Educational Materials Account	\$120.00	\$120.00
Annual Deposit into the HARC Radio Shack Maintenance Account	\$240.00	\$240.00
 Total Estimated Expenses for the fiscal year		 \$3,501.20



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BUDGET SUMMARY

Total Estimated Income for the fiscal year	\$3,505.00
Total Estimated Expenses for the fiscal year	\$3,501.20
<i>Estimated Difference of Income minus Expenses</i>	<i>\$3.80</i>
FUNDS CARRIED FORWARD FROM PREVIOUS FISCAL YEAR	\$8,679.61
Estimated funds to be carried forward for fiscal year 2019-2020	\$8,683.41