



**The Huntsville Amateur Radio Club  
Approved Budget for Fiscal Year 5/1/2017 - 4/30/2018**

**Estimated Annual Income**

<b>FUNDS CARRIED FORWARD ACCOUNT FROM PREVIOUS FISCAL YEAR IN CHECKING</b>			\$8,656.68
	<b>CURRENT</b>		
<b>INCOME</b>	<b>BALANCE</b>	<b>FORECAST</b>	<b>TOTALS</b>
Uncategorized Donations	Included in Funds Carried Forward from previous fiscal year.	\$500.00	\$500.00
Donations for Educational Materials	\$48.42	\$48.00	\$96.42
Donations for Antenna Projects	\$28.86	\$0.00	\$28.86
Donations for Go Kits	\$33.00	\$0.00	\$33.00
Dues	Included in Funds Carried Forward from previous fiscal year.	\$3,000.00	\$3,000.00
Interest	Included in Funds Carried Forward from previous fiscal year.	\$5.00	\$5.00
Total Estimated Income for the fiscal year			\$3,663.28
Total Estimated Available Funds			\$12,319.96



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Budgeted Annual Expenses

<b>EXPENSES</b>	<b>FORECAST</b>	<b>TOTALS</b>
Field Day:Grill Rental	\$0.00	\$0.00
Field Day:Jackhammer Rental	\$0.00	\$0.00
Field Day:Mosquito Spray	\$40.00	\$40.00
Field Day:Trailer Rental	\$900.00	\$900.00
Insurance (Business):ARRL Liability Insurance-Premium	\$200.00	\$200.00
Food & Dinning:Groceries:Field Day Picnic:Food	\$200.00	\$200.00
Food & Dinning:Groceries:Christmas Party:Food	\$175.00	\$175.00
Food & Dinning:Groceries:Old Timers Night:Food	\$150.00	\$150.00
Food & Dining:Groceries:Special Occasions:Food	\$225.00	\$225.00
Miscellaenous (Business)	\$150.00	\$150.00
Office Expenses (Business)	\$100.00	\$100.00
Publicity	\$600.00	\$600.00
Ham Call Online Database access fee for Membership Drive Address List	\$20.00	\$20.00
Supplies (Business)	\$100.00	\$100.00
Outstanding Amateur of theYear Award	\$52.35	\$52.35
Crankup Tower Trailer License Fee	\$20.20	\$20.20
Donation to Red Cross	\$200.00	\$200.00
Equipment Storage Fee	\$1.00	\$1.00
Door Prize expenditure of \$20 per month	\$240.00	\$240.00
Annual Deposit into the HARC Radio Shack Maintenance Account	\$240.00	\$240.00
 Total Estimated Expenses for the fiscal year		 \$3,613.55



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**BUDGET SUMMARY**

Total Estimated Income for the fiscal year	\$3,663.28
Total Estimated Expenses for the fiscal year	\$3,613.55
<i>Estimated Difference of Income minus Expenses</i>	<i>\$49.73</i>
FUNDS CARRIED FORWARD FROM PREVIOUS FISCAL YEAR	\$8,656.68
Estimated funds to be carried forward for fiscal year 2017-2018	\$8,706.41





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