



The Huntsville Amateur Radio Club
Approved Budget for Fiscal Year 5/1/2016 - 4/30/2017

FUNDS CARRIED FORWARD FROM PREVIOUS FISCAL YEAR				\$7,305.66
INCOME	RECEIVED	FORECAST	TOTALS	
Donation		\$500.00	\$500.00	
Donations for Training Supplies		\$48.00	\$48.00	
Dues	\$36.96	\$3,000.00	\$3,036.96	
Interest		\$5.00	\$5.00	
Total Estimated Income for the fiscal year			\$3,589.96	
Total Estimated Available Funds				\$10,895.62
EXPENSES	PAID	FORECAST	TOTALS	
Field Day:Grill Rental	\$0.00		\$0.00	
Field Day:Jackhammer Rental	\$0.00		\$0.00	
Field Day:Mosquito Spray		\$40.00	\$40.00	
Field Day:Trailer Rental		\$600.00	\$600.00	
Insurance (Business):ARRL Liability Insurance-Premium	\$200.00		\$200.00	
Food & Dinning:Groceries:Field Day Picnic:Food		\$200.00	\$200.00	
Food & Dinning:Groceries:Christmas Party:Food		\$150.00	\$150.00	
Food & Dinning:Groceries:Old Timers Night:Food		\$150.00	\$150.00	
Food & Dining:Groceries:Special Occasions:Food		\$225.00	\$225.00	
Miscellaenous (Business)		\$150.00	\$150.00	
Office Expenses (Business)		\$100.00	\$100.00	
Annual Postal Permit Fee		\$215.00	\$215.00	
Annual Membership Drive Postage		\$280.00	\$280.00	
Printing and Reproduction (Business):Membership Drive Printing		\$800.00	\$800.00	
Printing and Reproduction (Business):Brochure Printing		\$600.00	\$600.00	
Ham Call Online Database access fee for Membership Drive Address List		\$20.00	\$20.00	
Supplies (Business)		\$100.00	\$100.00	
Outstanding Amateur of theYear Award	\$40.52		\$40.52	
Honorary Member Award	\$66.53		\$66.53	
Crankup Tower Trailer License Fee	\$20.20		\$20.20	
Donation to Red Cross		\$200.00	\$200.00	
Total Estimated Expenses for the fiscal year				\$4,157.25



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BUDGET SUMMARY

Total Estimated Income for the fiscal year	\$3,589.96
Total Estimated Expenses for the fiscal year	\$4,157.25
<i>Estimated Deficit for Income vs. Expenses</i>	<i>-\$567.29</i>
FUNDS CARRIED FORWARD FROM PREVIOUS FISCAL YEAR	\$7,305.66
Estimated funds to be carried forward for fiscal year 2017-2018	\$6,738.37